

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2019  
 Current Dates: 4/1/2019 - 4/30/2019  
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	37,854.08	\$10,939.59	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	30,376.10	\$6,936.94	34	136,334.00	\$128,917.84	150	\$610,085.21	21.13%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,975.00	14	0.00	\$15,396.49	69	\$105,493.08	14.59%
<b>A2c - Residential Retail</b>	1,019.00	\$75.00	1	3,211.10	\$775.50	6	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,330.00	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>31,395.10</b>	<b>\$9,986.94</b>	<b>49.00</b>	<b>177,399.18</b>	<b>\$157,359.42</b>	<b>249</b>	<b>\$715,578.29</b>	
<b>Res % of Total</b>	<b>55.43%</b>	<b>20.97%</b>	<b>72.06%</b>	<b>71.17%</b>	<b>67.77%</b>	<b>84.98%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,712.00	\$31,924.46	10	34,972.00	\$67,656.57	30	\$221,087.08	30.60%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>5,712.00</b>	<b>\$31,924.46</b>	<b>10.00</b>	<b>34,972.00</b>	<b>\$67,656.57</b>	<b>30</b>	<b>\$221,087.08</b>	
<b>IE % of Total</b>	<b>10.08%</b>	<b>67.04%</b>	<b>14.71%</b>	<b>14.03%</b>	<b>29.14%</b>	<b>10.24%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,577.60	\$2,505.17	4	3,577.60	\$2,505.17	4	\$269,837.14	0.93%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$950.00	2	0.00	\$1,209.45	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	15,954.55	\$2,251.00	3	33,319.18	\$3,462.00	7	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,532.15</b>	<b>\$5,706.17</b>	<b>9.00</b>	<b>36,896.78</b>	<b>\$7,176.62</b>	<b>14</b>	<b>\$269,837.14</b>	
<b>C&amp;I % of Total</b>	<b>34.49%</b>	<b>11.98%</b>	<b>13.24%</b>	<b>14.80%</b>	<b>3.09%</b>	<b>4.78%</b>	<b>22.37%</b>	
<b>Total</b>	<b>56,639.25</b>	<b>\$47,617.57</b>	<b>68</b>	<b>249,267.96</b>	<b>\$232,192.61</b>	<b>293</b>	<b>\$1,206,502.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.